



<b>Budget</b>	<b>\$ 368,706</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 339,571</b>
<b>Variance</b>	<b>\$ 29,135</b>

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025  
COUNCILLOR WARD 14 - PETER DEMONG & LANDON JOHNSTON**

Account	Date	Amount	Vendor	Description/Rationale
30996 - Employee Recognition /Banquet	Jun	137	Thompsons Hyatt Regency	
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	442	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Dec	408	Telus Mobility	
32700 - Communications	Dec	2,500	Housewives & Co	
32700 - Communications	Dec	2,500	Housewives & Co	
52000 - Supplies - Office	Oct	126	Staples	
53000 - Small Tools/Equipment	Jun	55	Staples	
53250 - Equipment - Computer Software	Jan-Oct	122	Adobe	
62770 - Business Meeting (Exter only)	Oct	773	Wellington's	Recognition Dinner for Ward 14 and their spouses. Attendees: Cllr Demong and N Demong (Spouse), L Walsh and J Walsh (Spouse), D Elkinand R Elkin (Spouse), B Cunningham and L Cunningham (Spouse)
62810 - Comm-Sponsorship of Indiv/Orgs	Jan	90	Corporate Giftroom	Ward 14 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	517	Corporate Giftroom	Ward 14 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	190	Midnapore Flower Magic	Flower Arrangement, Door Prize for a Senior's Luncheon at Mid-Sun Community Association Arise from Necessary Social Protocol to support goodwill with the active and thriving senior's group at the Mid-Sun Community Association
77500 - Car & Parking Allowances	Mar	360	Car Allowance	
77520 - Membership Fees & Dues	Mar	450	Institute of Corporate Directors	
77540 - Business Travel	Apr	249	Fairfield Inn & Suites	
77540 - Business Travel	Mar	18	Pur & Simple	
77540 - Business Travel	Apr	29	Boston Pizza	
77540 - Business Travel	Apr	13	NAIT Parking Services	
77540 - Business Travel	May	850	Fairmont The Queen Elizabeth	
77540 - Business Travel	May	871	WestJet Airlines	
77660 - Conferences	Mar	238	Recycling Council of Albera	
77660 - Conferences	Mar	332	Alberta Plastics Recycling Association	
77660 - Conferences	Mar	584	Canadian Circular Economy Summit	

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.