



Budget	\$ 368,706
Expenditures ⁽¹⁾	\$ 340,010
Variance	\$ 28,696

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025
COUNCILLOR WARD 11 - KOURTNEY PENNER & ROB WARD**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	Feb	17	Fresh Bites Inc. D	
30992 - Business meeting (Inter only)	Feb	42	Rosso Coffee Roasters	
30992 - Business meeting (Inter only)	Apr	168	The Park Kitchen & Bar	
30992 - Business meeting (Inter only)	May	53	Polcan Meat Products	
30992 - Business meeting (Inter only)	Jul	76	Tool Shed Beer BBQ	
30996 - Employee Recognition /Banquet	Sep	165	Yeti	
30996 - Employee Recognition /Banquet	Dec	94	The Greek Corener	
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	576	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Dec	550	Telus Mobility	
33000 - Printing	Dec	10,902	Infiniti Printing	
52000 - Supplies - Office	Oct	59	Marshalls	
52000 - Supplies - Office	Dec	89	Staples	
53150 - Equipment - Computer Hardware	Dec	41	Amazon	
53300 - Equipment - Electronic	Dec	27	Amazon	
59993 - Program Expenses	Mar	85	Mark's	
59993 - Program Expenses	Apr	34	The Military Museums	
59993 - Program Expenses	Jun	132	Calgary Parking Authority	
59993 - Program Expenses	Nov	146	Calgary Parking Authority	
62770 - Business Meeting (Exter only)	Feb	65	Barbarella Bar	Offsite Meeting, to discuss Economic Development - Cllr Penner & G Anderson (Calgary Economic Development)
62770 - Business Meeting (Exter only)	Mar	9	Second Cup Café	Offsite Meeting, to discuss Calgary Public Library Board Exit Interview - Cllr Penner and E Legate (Board Chair, Calgary Public Library)
62770 - Business Meeting (Exter only)	Mar	100	The Palate	Hosting, to discuss Sustainability and Adaptation Opportunities for Municipalities, FCM Sustainable Communities Conference, Fredericton (Feb 10-13, 2025) - Cllr Penner and G Blatz, Councillor for City of Wetaskiwin
62770 - Business Meeting (Exter only)	Apr	40	Costco Wholesale	Refreshment and Snacks, Community Association Presidents Meeting - Cllr Penner, S Sahlen, H Shaw, P Fulton, G Haslehofer (Chinook Park, Kelvin Grove and Eagle Ridge Community Association), M Fern (Meadowlark Park Community Association), A Forsyth (Haysboro Community Association), R Munday (Riverbend Community Association), L Sorenson (Fairview Community Association),
62770 - Business Meeting (Exter only)	May	81	Annabelle's Kitchen	Offsite Meeting discussion on Calgary Chamber - Cllr Penner and R Ismail-Teja (Calgary Chamber)
62770 - Business Meeting (Exter only)	Jul	15	Good Earth Coffeehouse	Meeting, Discuss Housing - Cllr Penner, J Tait (Attainable Homes) and M Richardson (Housing Now, Toronto Ontario)
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	238	Centre for Newcomers	Donation, Centre for Newcomers, 8th Annual Fundraiser, 1 Ticket - Cllr Penner
62810 - Comm-Sponsorship of Indiv/Orgs	Apr	36	Centre for Newcomers	Donation, Zeffy, Free Fundraising Platform for Nonprofit Organizations
62810 - Comm-Sponsorship of Indiv/Orgs	Jun	19	HMCS Calgary	Barn Burner Ticket, HMCS Calgary 30th Anniversary Event in Victoria BC, (Jun 13-15 2025) - S Sahlen



Budget	\$ 368,706
Expenditures ⁽¹⁾	\$ 340,010
Variance	\$ 28,696

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025
COUNCILLOR WARD 11 - KOURTNEY PENNER & ROB WARD**

Account	Date	Amount	Vendor	Description/Rationale
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	229	Boards and Commissions	Friends of HMCS Calgary Committee Calgary Barn Burner Event, 4 Tickets - Cllr Penner, S Sahlen, P Fulton and H Shaw
62810 - Comm-Sponsorship of Indiv/Orgs	Jul	286	Co-op Grocery	Co-op Gift Cards, purchased and donated to Community Neighbour Day Block Parties for the Purchase of Event Food 1. Oakridge Way SW 2. Lakeview Lane Cres SW
62810 - Comm-Sponsorship of Indiv/Orgs	Oct	122	1885 Regimental Society	Calgary Police Regimental Ball 2025, 1 Ticket - Cllr Penner
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	104	Winners	Donation Prizes to Trico Seniors Christmas Event Arise from the Necessary Social Protocol: This donation was made to support a community initiative within Ward 11 that aligns with Council's priorities for safe, connected neighbourhoods. The contribution arose from necessary protocol in representing the City and the Ward Councillor's office at this event
77500 - Car & Parking Allowances	Oct	423	Car Allowance	
77500 - Car & Parking Allowances	Oct	208	Car Allowance	
77540 - Business Travel	Feb	150	Calgary Airport	
77540 - Business Travel	Mar	15	A&W	
77540 - Business Travel	Mar	30	Checker Cab	
77540 - Business Travel	Mar	34	Checker Cab	
77540 - Business Travel	Mar	1,066	Crown Plaza Fredericton	
77540 - Business Travel	Mar	4	Chess Piece Patisserie	
77540 - Business Travel	Mar	39	Lunar Rogue Pub	
77540 - Business Travel	Mar	19	The Squeeze	
77540 - Business Travel	Jul	338	Best Western	
77540 - Business Travel	Jul	338	Best Western	
77540 - Business Travel	Jul	349	Budget Rent a Car	
77540 - Business Travel	Jul	150	Calgary Airport	
77540 - Business Travel	Jul	22	Smart Stop	
77540 - Business Travel	Jul	1,328	Hotel Grand Pacific	
77540 - Business Travel	Jul	1,369	Hotel Grand Pacific	
77540 - Business Travel	Jul	252	National Car Rental	
77540 - Business Travel	Jul	36	Roast Sandwich	
77540 - Business Travel	Jul	18	Starbucks	
77540 - Business Travel	Jul	15	Starbucks	
77540 - Business Travel	Jul	13	Starbucks	
77540 - Business Travel	Jul	30	Starbucks	
77540 - Business Travel	Jul	33	The Local	
77540 - Business Travel	Jul	45	WestJet Airlines	
77540 - Business Travel	Jul	45	WestJet Airlines	



Budget	\$ 368,706
Expenditures ⁽¹⁾	\$ 340,010
Variance	\$ 28,696

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025
COUNCILLOR WARD 11 - KOURTNEY PENNER & ROB WARD**

Account	Date	Amount	Vendor	Description/Rationale
77540 - Business Travel	Jul	341	Budget Rent a Car	
77540 - Business Travel	Jul	16	Island Treats	
77540 - Business Travel	Jul	78	Park 2 Go	
77540 - Business Travel	Jul	70	WestJet Airlines	
77540 - Business Travel	Dec	31	Banff East Gate	
77540 - Business Travel	Dec	25	Fairmont Chateau Lake	
77540 - Business Travel	Dec	769	Fairmont Chateau Lake	
77660 - Conferences	May	250	BILD Calgary Region	
77660 - Conferences	Oct	895	Alberta Recreations and Parks	

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.