



Budget	\$ 368,706
Expenditures ⁽¹⁾	\$ 359,191
Variance	\$ 9,515

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025
COUNCILLOR WARD 6 - JOHN PANTAZOPOULOS**

Account	Date	Amount	Vendor	Description/Rationale
30992 - Business meeting (Inter only)	May	89	The Park Kitchen & Bar	Offsite Working Team Meeting, Ward 6 Community Site Tour (Mar 27, 2025) - S Trottier, C Aldous and R Smith
30992 - Business meeting (Inter only)	Oct	121	722 World Bier Haus	
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	471	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Dec	420	Telus Mobility	
32700 - Communications	Dec	50	QR. IO Generator	
32800 - Communications - Intrnl	Dec	418	Internal	
41000 - Info Serv - Intrnl InfrastO/H	Dec	351	Internal	
41000 - Info Serv - Intrnl InfrastO/H	Dec	323	Internal	
42030 - BldgMntc - Offc Move- Intrnl	Apr	153	Internal	
42030 - BldgMntc - Offc Move- Intrnl	Dec	153	Internal	
53000 - Small Tools/Equipment	Dec	63	Best Buy	
53250 - Equipment - Computer Software	Dec	150	Canva	
53300 - Equipment - Electronic	Dec	131	Best Buy	
53300 - Equipment - Electronic	Dec	891	Best Buy	
62770 - Business Meeting (Exter only)	Sep	13	Bono Coffee Stephen Ave.	Offsite Meeting re District #2 LRT - R Smith and CPS District #2 Community Resource Officers: Constable D Prajoux and Constable M Lavictoire <i>R Smith used personal funds for this purchase and was reimbursed from Ward 6 Budget</i>
62810 - Comm-Sponsorship of Indiv/Orgs	Feb	624	Corporate Giftroom	Ward 6 Gift Inventory
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	288	In DoMuch Concepts	Cllr Pantazopoulos Branded Pencils for Students use at City Hall School
77500 - Car & Parking Allowances	Apr-Oct	636	Car Allowance	Mileage Reimbursement - Staff Mileage

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.