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|------------------------------------|-------------------|
| Budget | \$ 368,706 |
| Expenditures ⁽¹⁾ | \$ 335,114 |
| Variance | \$ 33,592 |

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025
COUNCILLOR WARD 5 - RAJ DHALIWAL**

| Account | Date | Amount | Vendor | Description/Rationale |
|--|-------------|---------------|--------------------------------------|------------------------------|
| 30996 - Employee Recognition /Banquet | Jan | (73) | Fahad Restaurant | |
| 31050 - Postage/Courier/Freight | Aug | 4,296 | Digital Shootout Print & Apparel Ltd | |
| 31300 - Postage/Courier/Freight-Intrnl | Feb | 288 | Internal | |
| 31300 - Postage/Courier/Freight-Intrnl | Feb | 535 | Internal | |
| 31300 - Postage/Courier/Freight-Intrnl | Mar | 406 | Internal | |
| 31300 - Postage/Courier/Freight-Intrnl | Apr | 416 | Internal | |
| 31300 - Postage/Courier/Freight-Intrnl | Aug | 69 | Internal | |
| 32540 - Wireless Comm - Rental/Airtime | Jan-Dec | 532 | Rogers Communications | |
| 32590 - Telecommunications - Intrnl | Jan-Dec | 481 | Telus Mobility | |
| 32700 - Communications | Jan | 720 | Shahwali Hameed | |
| 32700 - Communications | Mar | 1,431 | Sign Guru South | |
| 32700 - Communications | Mar | 360 | Shahwali Hameed | |
| 32700 - Communications | Mar | 150 | Shahwali Hameed | |
| 32700 - Communications | Apr | 1,390 | Sign Guru South | |
| 32700 - Communications | Apr | 48 | Genesis Centre | |
| 32700 - Communications | Apr | 190 | Genesis Centre | |
| 32700 - Communications | Apr | 595 | Genesis Centre | |
| 32700 - Communications | Apr | 48 | Genesis Centre | |
| 32700 - Communications | Apr | 190 | Genesis Centre | |
| 32700 - Communications | Apr | 148 | Genesis Centre | |
| 32700 - Communications | May | 300 | The Canadian Times | |
| 32700 - Communications | May | 29 | Meta | |
| 32700 - Communications | May | 21 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 17 | Meta | |
| 32700 - Communications | May | 19 | Meta | |
| 32700 - Communications | May | 33 | Meta | |
| 32700 - Communications | May | 23 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 37 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 26 | Meta | |
| 32700 - Communications | May | 13 | Meta | |
| 32700 - Communications | May | 41 | Meta | |



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| Account | Date | Amount | Vendor | Description/Rationale |
|----------------------------|-------------|---------------|--------------------------------------|------------------------------|
| 32700 - Communications | May | 5 | Meta | |
| 32700 - Communications | May | 15 | Meta | |
| 32700 - Communications | May | 190 | Genesis Centre | |
| 32700 - Communications | Jun | 280 | Palak Studioink | |
| 32700 - Communications | Jun | 477 | Sign Guru South | |
| 32700 - Communications | Jun | 1,095 | Sign Guru South | |
| 32700 - Communications | Jun | 50 | Meta | |
| 32700 - Communications | Jun | 38 | Meta | |
| 32700 - Communications | Jun | 45 | Meta | |
| 32700 - Communications | Jun | (148) | Genesis Centre | |
| 32700 - Communications | Jun | (48) | Genesis Centre | |
| 32700 - Communications | Jun | 169 | Genesis Centre | |
| 32700 - Communications | Jun | 28 | Long & McQuade | |
| 32700 - Communications | Jul | 21 | Long & McQuade | |
| 32700 - Communications | Aug | 480 | Palak Studioink Ltd | |
| 32700 - Communications | Aug | 1,000 | Vision Group Canada Ltd | |
| 32700 - Communications | Aug | 400 | Punjabi Akhbaar Inc | |
| 32700 - Communications | Sep | 300 | The Canadian Times | |
| 32700 - Communications | Dec | 636 | Sign Guru South | |
| 32700 - Communications | Dec | 300 | Mark Longlois | |
| 32700 - Communications | Dec | 11,900 | RA2 Inc. | |
| 32700 - Communications | Dec | 5,000 | Singh Consulting Inc. | |
| 32700 - Communications | Dec | 5,000 | Singh Consulting Inc. | |
| 32700 - Communications | Dec | 17 | Amazon | |
| 32700 - Communications | Dec | 280 | Amazon | |
| 32700 - Communications | Dec | 30 | Amazon | |
| 32700 - Communications | Dec | 208 | Genesis Centre | |
| 33000 - Printing | Apr | 200 | Sign Guru South | |
| 33000 - Printing | May | 100 | Dehli Express Printing | |
| 33000 - Printing | Aug | 1,040 | Digital Shootout Print & Apparel Ltd | |
| 33000 - Printing | Aug | 6,270 | Digital Shootout Print & Apparel Ltd | |
| 33000 - Printing | Sep | 11,200 | Digital Shootout Print & Apparel Ltd | |
| 33000 - Printing | Nov | 14,713 | Digital Shootout Print & Apparel Ltd | |
| 33000 - Printing | Dec | 7,475 | Digital Shootout Print & Apparel Ltd | |
| 33000 - Printing | Dec | 4,940 | Digital Shootout Print & Apparel Ltd | |
| 35150 - Info Serv - Intrnl | Oct | 115 | Internal | |
| 35150 - Info Serv - Intrnl | Oct | 191 | Internal | |
| 35150 - Info Serv - Intrnl | Dec | 172 | Internal | |



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**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025
COUNCILLOR WARD 5 - RAJ DHALIWAL**

| Account | Date | Amount | Vendor | Description/Rationale |
|---------------------------------------|-------------|---------------|------------------------|--|
| 36295 - Project Management Services | Aug | 3,600 | Gaganvir Singh | |
| 36295 - Project Management Services | Sep | 3,600 | Gaganvir Singh | |
| 37950 - Intrnl Contract-Other Serv | Mar | 50 | Internal | |
| 41000 - Info Serv - Intrnl InfrastO/H | May | (130) | Internal | |
| 41000 - Info Serv - Intrnl InfrastO/H | Jul | 125 | Internal | |
| 41000 - Info Serv - Intrnl InfrastO/H | Jul | 520 | Internal | |
| 41000 - Info Serv - Intrnl InfrastO/H | Aug | 125 | Internal | |
| 45110 - Security General Internal | Jul | 294 | Internal | |
| 45110 - Security General Internal | Jul | 392 | Internal | |
| 45110 - Security General Internal | Oct | 294 | Internal | |
| 45110 - Security General Internal | Oct | 392 | Internal | |
| 45110 - Security General Internal | Nov | 221 | Internal | |
| 45110 - Security General Internal | Dec | 221 | Internal | |
| 52000 - Supplies - Office | Feb | 4 | Dollarama | |
| 52000 - Supplies - Office | Mar | 28 | Dollarama | |
| 52000 - Supplies - Office | Apr | 25 | Dollarama | |
| 52000 - Supplies - Office | Apr | 79 | Staples | |
| 52000 - Supplies - Office | Dec | 64 | Amazon | |
| 53000 - Small Tools/Equipment | Feb | 86 | Amazon | |
| 53000 - Small Tools/Equipment | Dec | 67 | Amazon | |
| 53150 - Equipment - Computer Hardware | Dec | 250 | Amazon | |
| 53250 - Equipment - Computer Software | Aug | 150 | Canva | |
| 53250 - Equipment - Computer Software | Dec | 210 | Cap Cut | |
| 59993 - Program Expenses | Mar | 70 | Panda Flowers | |
| 59993 - Program Expenses | Apr | 48 | Calgary Transit | |
| 59993 - Program Expenses | Apr | 48 | Calgary Transit | |
| 59993 - Program Expenses | Apr | 48 | Calgary Transit | |
| 59993 - Program Expenses | Jul | 5 | Dollarama | |
| 62770 - Business Meeting (Exter only) | Apr | 26 | The Samosa Factory | Samosas, Domestic Violence Info Session - Around 50 Attendees |
| 62770 - Business Meeting (Exter only) | Apr | 30 | Tim Hortons | Refreshment, Domestic Violence Info Session - Around 50 Attendees |
| 62770 - Business Meeting (Exter only) | May | 30 | Tim Hortons | Coffee and Timbits for Event Participants for Safe Paths - A Conversation on Drugs (Apr 3, 2025) - Approximately 100 Attendees |
| 62770 - Business Meeting (Exter only) | May | 32 | Tim Hortons | Coffee and Timbits for Event Participants for Community Dialogue and Transit Safety Forum (Apr 5, 2025) - Approximately 50 Attendees |
| 62770 - Business Meeting (Exter only) | Jun | 167 | DMKH Corp | Dry Cleaning Tablecloths for External Meeting, Ward 5 Sikh Heritage Lunch at Power Reception Hall |
| 62770 - Business Meeting (Exter only) | Jul | 152 | Universe Transport Inc | Ice Cream from Food Truck for Inclusive Playground Opening in Taradale (May 25, 2025) - Approximately 100 attendees |



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| Account | Date | Amount | Vendor | Description/Rationale |
|--|-------------|---------------|---|---|
| 62770 - Business Meeting (Exter only) | Jul | 168 | Universe Transport Inc | Ice Cream from Food Truck for Inclusive Playground Opening in Taradale (May 25, 2025) - Approximately 100 attendees |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Feb | 533 | Corporate Giftroom | Ward 5 Gift Inventory |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jun | 76 | Real Canadian Superstore | Donation of Water Bottles (to provide drinking water for the constituents where there was a water main break reported in the community of Falconridge) |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jun | 77 | Real Canadian Superstore | Donation of Water Bottles (to provide drinking water for the constituents where there was a water main break reported in the community of Falconridge) |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jun | 36 | The Market Bow Valley College | Donation to Drug Awareness Foundation, Calgary's Walk and Talk Event (May 5-7, 2025) - Lunch for four Volunteers |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jun | 8 | Tim Hortons | Donation to Drug Awareness Foundation, Calgary's Walk and Talk Event (May 5-7, 2025) - Lunch for four Volunteers |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jul | (2,000) | Hazrat Bilal Islamic Centre | AP Closed Vouchers |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Jul | (2,000) | Al-Hedaya Islamic Centre | AP Closed Vouchers |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Aug | 350 | Genesis Centre | Donation, Exhibitor Fee, Genesis Centre Annual Stamped Breakfast (Jul 11, 2025) <i>Charges paid to the Genesis Centre for setting up table and tent at their upcoming Annual Stamped breakfast</i> |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Aug | 1,563 | Digital Shootout Print & Apparel Ltd | Promotional Material (bags with Ward 5 imprint) |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Sep | 1,180 | Calgary Homestead Community Association | Donation to Calgary Homestead Community Association for Community Cleanup Event |
| 62810 - Comm-Sponsorship of Indiv/Orgs | Dec | 889 | Dashmesh Culture Senior Citizen Society | Donation to Dashmesh Culture Senior Citizen Society Arise from Necessary Social Protocol: The Dashmesh Culture identified a pressing need to upgrade their kitchen facilities. This space serves as a central gathering point for seniors in the community, fostering social interaction, cultural engagement, and mutual support. By improving the kitchen, the group can better host communal meals, cultural events, and wellness activities, which are essential for reducing isolation among seniors and promoting a sense of belonging. This upgrade directly supports community well-being and aligns with our commitment to enhancing quality of life for older residents. |

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.