



Budget	\$ 368,706
Expenditures ⁽¹⁾	\$ 342,215
Variance	\$ 26,490

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025
COUNCILLOR WARD 4 - SEAN CHU & DJ KELLY**

Account	Date	Amount	Vendor	Description/Rationale
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	245	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Dec	240	Telus Mobility	
32700 - Communications	Jan	1,350	Arturo Solorzano	Social Media Management
32700 - Communications	Jan	1,275	Arturo Solorzano	Social Media Management
32700 - Communications	Feb	177	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	Feb	100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance, Monthly Fee
32700 - Communications	Mar	100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance, Monthly Fee
32700 - Communications	Apr	100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance, Monthly Fee
32700 - Communications	May	1,594	Arturo Solorzano	Social Media Management
32700 - Communications	May	1,613	Arturo Solorzano	Social Media Management
32700 - Communications	May	1,481	Arturo Solorzano	Social Media Management
32700 - Communications	May	1,313	Arturo Solorzano	Social Media Management
32700 - Communications	May	177	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	May	100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance, Monthly Fee
32700 - Communications	Jul	100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance, Monthly Fee
32700 - Communications	Jul	100	Wave - Mike Lalli	Website (seanchu.ca) Maintenance, Monthly Fee
32700 - Communications	Aug	177	Godaddy.com	Website (seanchu.ca) Hosting, Quarterly Fee
32700 - Communications	Sep	1,088	Arturo Solorzano	Social Media Management
32700 - Communications	Sep	938	Arturo Solorzano	Social Media Management
32700 - Communications	Sep	1,013	Arturo Solorzano	Social Media Management
32700 - Communications	Sep	975	Arturo Solorzano	Social Media Management
32700 - Communications	Nov	59	Godaddy.com	
32700 - Communications	Dec	2,268	RA2 Inc.	
32800 - Communications - Intrnl	Dec	221	Internal	
33000 - Printing	Dec	4,430	Mountainview Printing	
52000 - Supplies - Office	Dec	9	Dollarama	
53150 - Equipment - Computer Hardware	Dec	19	Amazon	
53150 - Equipment - Computer Hardware	Dec	139	Amazon	
53150 - Equipment - Computer Hardware	Dec	108	Memory Express	
53150 - Equipment - Computer Hardware	Dec	55	Amazon	
53250 - Equipment - Computer Software	Dec	1,071	Adobe	
53250 - Equipment - Computer Software	Dec	690	Buffer Plan	
53300 - Equipment - Electronic	Dec	1,975	Imagine Wireless	
53300 - Equipment - Electronic	Dec	799	Apple.com/Bill	
62770 - Business Meeting (Exter only)	Feb	1,270	Scotiabank Saddledome	Saddledome Foundation Flames Game (2024-2025) - 12 Guests: Cllr Chu, 3 Family Members, S Patton (Friend), C and F Deng (Friends), D and L Chau (Friends), E Kwan (Friend), G Renke (Friend) and M Zjalic <i>Cllr Chu used personal funds for this purchase and was reimbursed from Ward 4 Budget</i>



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Account	Date	Amount	Vendor	Description/Rationale
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	29	Triwood Co	2 Tickets for Triwood Community Christmas Dinner - Cllr Kelly and R Daya Arise from Necessary Social Protocol: Attending an annual holiday event to support the community association and connect with the residents of Ward 4
77660 - Conferences	Dec	249	Calgary Chamber	

Note:

⁽¹⁾ Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.