



<b>Budget</b>	<b>\$ 368,706</b>
<b>Expenditures <sup>(1)</sup></b>	<b>\$ 323,346</b>
<b>Variance</b>	<b>\$ 45,360</b>

**WARD BUDGET & EXPENDITURE VOLUNTARY DISCLOSURE  
FOR THE PERIOD JANUARY 1, 2025 - DECEMBER 31, 2025  
COUNCILLOR WARD 1 - SONYA SHARP & KIM TYERS**

<b>Account</b>	<b>Date</b>	<b>Amount</b>	<b>Vendor</b>	<b>Description/Rationale</b>
30996 - Employee Recognition /Banquet	Feb	53	Crumble	Appreciation Cookie Box to the Officers and Staff at the Calgary Police Service District 7
30996 - Employee Recognition /Banquet	May	79	Crumble	Appreciation Cooke Box Councillor Sharp delivered to the Calgary Police Service District 2 Officers for their service in keeping our communities safe
30996 - Employee Recognition /Banquet	Oct	25	Marriott Hotels	
30996 - Employee Recognition /Banquet	Nov	71	Barbarella Bar	
31300 - Postage/Courier/Freight-Intrnl	Jun	18	Internal	
32540 - Wireless Comm - Rental/Airtime	Jan-Dec	608	Rogers Communications	
32590 - Telecommunications - Intrnl	Jan-Dec	580	Telus Mobility	
36295 - Project Management Services	Oct	8,250	Katelyn Robinson	
53000 - Small Tools/Equipment	Jul	15	Amazon	
53150 - Equipment - Computer Hardware	Mar	25	Amazon	Computer Mouse - J Donnelly
53150 - Equipment - Computer Hardware	Jun	30	Amazon	Surface Charger - M Gillies
53150 - Equipment - Computer Hardware	Dec	34	Amazon	
53150 - Equipment - Computer Hardware	Dec	179	Apple.com/Bill	
53250 - Equipment - Computer Software	Jan-Apr	26	Apple.com/Bill	CapCut, Video Editor App, Monthly Subscription - J Donnelly
53250 - Equipment - Computer Software	Feb	340	Agorapulse	Social Media Management Software, Monthly Fee
53250 - Equipment - Computer Software	Feb	143	Canva	Graphic Design Software, Annual Fee
53250 - Equipment - Computer Software	Mar	343	Agorapulse	Social Media Management Software, Monthly Fee
53250 - Equipment - Computer Software	Nov	49	Canva	
53300 - Equipment - Electronic	Dec	151	Amazon	
59993 - Program Expenses	Oct	30	Amazon	
59993 - Program Expenses	Oct	10	Amazon	
62770 - Business Meeting (Exter only)	Mar	260	Euphoria Café	Coffee with the Councillor Event' to discuss constituents' issues priorities. Constituents Attended: J Lo, S Heffel, G Harms, H Harms, K Kirnbauer, D Jarvis, C Davis, D Hartung, J Gordon, A Wilson, E Olujonwo, T Hughes, C Murch, H Carlton, C Crowe, M Skrzynski, K Steiner, T Cawston, S Perna, N Blazevic, C DeCosta, H Ponte, E Nwabueze, B Mercer, C Mercer, K Roberge, J Bharucha, K Benner and M Nelson
62770 - Business Meeting (Exter only)	Apr	12	Fringe Coffee	Offsite Coffee meeting to discuss the transition to new leadership for the BIA and ongoing priorities - Cllr Sharp and J Esler (the previous Director of the Bowness Mainstreets Business Improvement Area (BIA))
62770 - Business Meeting (Exter only)	Apr	10	Deville Coffee	Offsite Coffee meeting to discuss upcoming developments in Ward 1 and citywide - Cllr Sharp and T Edwards (Brookfield Properties)
62770 - Business Meeting (Exter only)	May	163	Calgary Flames	Flames Game (2024-2025 Hockey Season), 1 Extra Ticket - C Gillies (Ward 1 Constituent and Volunteer)
62770 - Business Meeting (Exter only)	May	21	London Drugs	Cookies for Councillor Sharp to serve to the 60 Grade 6 students from St Vincent de Paul school who came to visit City Hall



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62770 - Business Meeting (Exter only)	May	1,367	Scotiabank Saddledome	Saddledome Foundation Flames Game (2024-2025) - Sonya Sharp, 3 Family Members, M Gillies, N Friesen, J Atkinson, J Donnelly, C Gillies (Constituent and Community Volunteer), S Hull (Ward 1 Constituent), B Congram (Ward 1 Constituent), M Jones (Ward 1 Constituent) and B Konwitschny (Ward 1 Constituent)
62810 - Comm-Sponsorship of Indiv/Orgs	Sep	244	1885 Regimental Society	Calgary Police Services Regiment Ball 2025, 2 Tickets - Cllr Sharp and M Gillies
62810 - Comm-Sponsorship of Indiv/Orgs	Dec	21	Wal-Mart	Kids Toy donated for attending the Simon House Recovery Centre at their Open House on Friday (Dec 12, 2025) - Cllr Tyer and C Hill
87060 - Bank Service Charges (1)	Apr	16	Agorapulse	

Note:

<sup>(1)</sup> Total Expenditures is inclusive of all Ward expenses, including salaries. Ward salary details are not disclosed to protect employee privacy.